

RESOLUTION No. 2014-3131

A RESOLUTION ADOPTING NEW MONTHLY WATER RATES FOR THE CITY OF NEWBERG EFFECTIVE JANUARY 1, 2015

RECITALS:

- 1. Newberg Municipal Code Chapter 13.15 governs the city of Newberg water system and the adoption of city water rates, fees and charges.
- 2. The Citizens' Rate Review Committee (CRRC) met October 9, 2013, October 24, 2013, November 6, 2013, December 11, 2013, and December 19, 2013, to review water system rates and system attributes, including the Capital Improvement Program and the system operating and maintenance costs.
- 3. The review also included the modification of the water rate structure by increasing the fixed cost charge portion for the service charges. That fixed portion allocation will change from the current 20% to 22½% in January, 2015, and to 25% in January, 2016.
- 4. The CRRC held a Town Hall meeting and Public Hearing on the proposed monthly charges on February 25, 2014, and approved their final rate change recommendations to City Council on April 2, 2014.
- 5. The CRRC recommends changes to the monthly water charges based on their analysis of current and future anticipated water fund needs.

THE CITY OF NEWBERG RESOLVES AS FOLLOWS:

- 1. Effective January 1, 2015, the monthly water service rates shall consist of charges as shown on the attached Exhibit A, which is hereby attached and by this reference incorporated.
- 2. Rates for any other water use, not explicitly provided for in this resolution, shall be established by the finance director to conform as close as practical to the charges established herein. Such charges shall be reviewed by the City Council.
 - **EFFECTIVE DATE** of this resolution is the day after the adoption date, which is: May 6, 2014.

ADOPTED by the City Council of the City of Newberg, Oregon, this 5th day of May, 2014.

Norma / Alley
Norma I. Alley, City Recorder

ATTEST by the Mayor this 8th day of May, 2014.

Bob Andrews, Mayor

CITY OF NEWBERG MONTHLY WATER SERVICE CHARGES						
Customer Class	Current Through		Effective January 1, 2015		Effective January 1, 2016	
Service Charge (\$/Month)	\$	1.18	\$	1.93	\$	1.93
Meter Charge (\$/Month)	ann st maaaan mayda					
3/4"	\$	8.13	\$	9.55	\$	11.78
1"		13.82		16.24		20.03
1-1/2"		26.83		31.52		38.87
2"	The same of the sa	43.09		50.62		62.43
3"	- April 100	81.30		95.50		117.80
4"		135.77		159.49		196.73
6"	and the same of th	270.73		318.02		392.27
8"	di se	433.33		509.02		627.87
10"		677.23		795.52		981.27
Volume Charge (\$/ccf)					-	
S-F Residential	\$	3.59	\$	3.73	\$	3.85
Multifamily		2.91		3.06		3.15
Commercial	1	3.47		3.63		3.75
Industrial	diameter (3.75		3.83		3.95
Irrigation	and the same of th	6.40		6.50		6.69
Outside City		5.39		5.59	Marco de la constanta de la co	5.78
Public Agency	***************************************	3.57		3.77		3.88
Non-Potable		3.52		3.52		3.52